Budget Notice

The Mississippi Bar's General Operating budget for Fiscal Year 2024-2025 approved by the Board of Bar Commissioners is included here for your information. The expenditure of funds by The Mississippi Bar are for activities germane to the regulation of the profession and improving the quality of legal services. If you have any questions about this information, please contact the Executive Director at 601-948-4471.

A member may object to the use of any portion of the member's enrollment fee for activities he or she considers outside the Bar's scope within thirty (30) days from the date of notice of the activity. For a copy of the Bar's Enrollment Fee Objection and Refund Procedure, please contact the Office of General Counsel at 601-948-0568.



Fiscal Year 2024-2025 General Operating Budget

The Mississippi Bar's Board of Commissioners adopts a General Operating Budget each year. This is the budget which was adopted by the Board for Fiscal Year 2024-2025.

| Projected FY 2024-2025 Income | | | |
|-------------------------------|--------|-----------|--|
| Source | Amount | | |
| Fees | \$ | 2,865,730 | |
| Lawyers and Judges Assistance | \$ | 61,726 | |
| Miscellaneous/Other | \$ | 352,804 | |
| Publications | \$ | 48,000 | |
| Total Income | \$ | 3,328,260 | |
| Fund Balance Transfer | \$ | 18,950 | |
| Total Funds Available | \$ | 3,347,210 | |

| Projected FY 2024-2025 Expenses | | | |
|---------------------------------|----|-----------|--|
| Category | | Amount | |
| Attorney Regulation | \$ | 1,623,999 | |
| Lawyers and Judges Assistance | \$ | 436,016 | |
| Programs and Resources | \$ | 635,587 | |
| Member Services | \$ | 343,067 | |
| Operational Support | \$ | 308,522 | |
| Total | \$ | 3,347,191 | |

| Attorney Regulation Expenses | Amount |
|-------------------------------------|-----------------|
| Audit, Insurance, and Bonds | \$ 25,738 |
| Committees Regulatory | \$ 1,150 |
| Legislative Review and Monitoring | \$ 31,519 |
| Miscellaneous/Other | \$ 9,812 |
| Office and Occupancy | \$ 182,284 |
| Officers & Board | \$ 9,388 |
| Personnel | \$ 1,258,384 |
| Professional Fees and Subscriptions | \$ 12,475 |
| Regulatory and Court Costs | \$ 93,250 |
| Total | \$ 1,623,999 |

| Programs & Resources Expenses | Amount |
|-------------------------------------|---------------|
| Audit, Insurance, and Bonds | \$ 10,044 |
| Committees | \$ 500 |
| Law Practice Resources | \$ 55,800 |
| Miscellaneous/Other | \$ 9,957 |
| Office and Occupancy | \$ 48,550 |
| Personnel | \$ 384,758 |
| Professional Fees and Subscriptions | \$ 8,700 |
| Programs | \$ 19,278 |
| Publications | \$ 83,000 |
| Young Lawyers Division | \$ 15,000 |
| Total | \$ 635,587 |

| Member Services Expenses | Amount |
|-------------------------------------|---------------|
| Audit, Insurance, and Bonds | \$ 11,613 |
| Committees | \$ 3,210 |
| Legislative Review and Monitoring | \$ 10,506 |
| Member Benefits | \$ 5,750 |
| Miscellaneous/Other | \$ 5,167 |
| Office and Occupancy | \$ 58,006 |
| Officers & Board | \$ 67,863 |
| Personnel | \$ 174,602 |
| Professional Fees and Subscriptions | \$ 5,150 |
| Programs | \$ 1,200 |
| Total | \$ 343,067 |

| Lawyers & Judges Assistance Expenses | Amount |
|--------------------------------------|---------------|
| Audit, Insurance, and Bonds | \$ 7,275 |
| Committees | \$ 50 |
| Miscellaneous/Other | \$ 1,250 |
| Office and Occupancy | \$ 20,313 |
| Personnel | \$ 380,583 |
| Professional Fees and Subscriptions | \$ 2,545 |
| Therapeutic Assistance & Monitoring | \$ 24,000 |
| Total | \$ 436,016 |

| Operational Support Expenses | Amount |
|------------------------------|---------------|
| Audit, Insurance, and Bonds | \$ 8,475 |
| Miscellaneous/Other | \$ 36,944 |
| Office and Occupancy | \$ 55,919 |
| Personnel | \$ 207,185 |
| Total | \$ 308,522 |